



Income and Expenditure statement

Name of Group: **All-Party Parliamentary Group on Malaria and Neglected Tropical Diseases**

Period covered by this statement: 1 January 2021 – 31 December 2021

A. Balance brought forward from previous year	£60,198.00
B. Income received during this reporting year	
a. Membership subscriptions (Parliamentarians)	£0
b. Monetary donations	£2,500 (PATH MVI) Jul 2021 £13,500 (MMV) Jul 2021 £5,000 (UK Coalition against NTDs c/o Leprosy Mission England and Wales) Jul 2021 £13,500 (MMV) Aug 2021
c. Trading income	£0
d. Interest received	£0 (current account)
e. Other (explain)	£0
TOTAL income:	£34,500.00
C. Expenditure during the year	
a. Employment costs	£19,483.44
b. Costs of contractor/freelance	£0
c. Visits and events (UK)	£1,110.00
d. Visits and events (Abroad)	£0
e. Cost of generating income	£4,460.40
f. Office and communications costs	£1,606.68
g. Other (explain)	£0
TOTAL expenditure:	£26,660.52
D. Balance carried forward (A + total B - total C)	£68,037.48
E. Value of benefits in kind received from each source during the reporting year	
a. Band £9,001 to £10,500	Malaria No More UK (non-salary costs including HR and IT resources related to the provision of secretariat services)

Dated: 30 March 2022

Signed by Chair:

Catherine West

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