



Income and Expenditure statement

Name of Group: **All-Party Parliamentary Group on Malaria and Neglected Tropical Diseases**

Period covered by this statement: 1 January 2022 – 31 December 2022

A. Balance brought forward from previous year	£68,037.48
B. Income received during this reporting year	
a. Membership subscriptions (Parliamentarians)	£0
b. Monetary donations	£2,500 (PATH MVI) 23 March 2022 £3,000 (DNDi) 2 Sept 2022 £10,000 (Uniting to Combat NTDs) 2 Sept 2022 £27,000 (MMV) 9 Sept 2022 £5,000 (UK Coalition against NTDs c/o Leprosy Mission England and Wales) 18 Oct 2022 £280 (GSK) for printing of the Annual Report
c. Trading income	£0
d. Interest received	£0 (current account)
e. Other (explain)	£0
TOTAL income:	£47,780.00
C. Expenditure during the year	
a. Employment costs	£26,652.31
b. Domestic visits and events	£1,037.40
c. International visits and events	£7,402.08
d. Office and communications costs	£898.12
e. Other (explain)	£1,524.33 (Tanzania Parliamentary delegation to Kigali)
TOTAL expenditure:	£37,514.24
D. Balance carried forward (A + total B - total C)	£78,303.24
E. Value of benefits in kind received from each source during the reporting year	
a. Band £9,001 to £10,500	Malaria No More UK (Secretariat's salary is paid by the APPG but Malaria No More UK meets related staffing costs including provision of HR and IT resources)

Dated: 16 May 2023

Signed by Chair:

Catherine West
