



Income and Expenditure statement

Name of Group: **All-Party Parliamentary Group on Malaria and Neglected Tropical Diseases**

Period covered by this statement: 1 January 2023 – 31 December 2023

A. Balance brought forward from previous year	£78,303.24 *
B. Income received during this reporting year	
a. Membership subscriptions (Parliamentarians)	£0
b. Monetary donations	£3,000 (DNDi) 13 Nov 2023 £10,000 (Uniting to Combat NTDs) 17 Nov 2023 £13,500 (MMV) 24 Nov 2023 £13,500 (MMV) 19 Jan 2024 ¹ £5,000 (UK Coalition against NTDs c/o Leprosy Mission England and Wales) ²
c. Trading income	£0
d. Interest received	£0 (current account)
e. Other (explain)	£0
TOTAL income:	£40,000 (received) £45,000 (expected)
C. Expenditure during the year	
a. Employment costs	£31,209.48
b. Domestic visits and events	£3,604.09
c. International visits and events	£13,120.47
d. Office and communications costs	£2,005.86
e. Other (explain)	£0
TOTAL expenditure:	£49,939.90
D. Balance carried forward (A + total B - total C)	£68,363.34 (actual) * £73,363.34 (expected)
E. Value of benefits in kind received from each source during the reporting year	
a. Band £10,501 to £12,000	Malaria No More UK (Secretariat's salary is paid by the APPG but Malaria No More UK meets related staffing costs including provision of HR and IT resources)

* pre-audited figures

Dated: 13 March 2024

Signed by Chair:

¹ Payment made retrospectively for this reporting year

² Payment due retrospectively for this reporting year